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| **Entidad: DIF SAN FELIPE** | | | | | | |
| **Formato de Programas con Recursos Concurrentes por Orden de Gobierno** | | | | | | |
| **Periodo Trimestre del Ejercicio Fiscal 2017** | | | | | | |
| **Programa/Fondo** |  | **Aportación Federal** | **Aportación Estatal** | **Aportación Municipal** | **Otras Aportaciones** | **Total** |
| Programa |  |  |  |  |  |  |
| E0001 | PRESIDENCIA |  |  | 475,005.12 |  | 475,005.12 |
| E0002 | DIRECCION |  |  | 1,472,945.41 |  | 1,472,945.41 |
| E0003 | ADMINISTRACION |  |  | 1,645,737.73 |  | 1,645,737.73 |
| E0004 | CEMAIV |  |  | 1,443,477.77 |  | 1,443,477.77 |
| E0005 | PSICOLOGIA |  |  | 305,542.82 |  | 305,542.82 |
| E0006 | TRABAJO SOCIAL |  |  | 708,671.13 |  | 708,671.13 |
| E0007 | ADULTOS MAYORES |  |  | 987,093.45 |  | 987,093.45 |
| E0008 | REHABILITACION |  |  | 1,246,800.50 |  | 1,246,800.50 |
| E0009 | ASISTENCIA ALIMENTARIA |  |  | 732,010.23 |  | 732,010.23 |
| E0011 | ATENCION A LA INFANCIA Y PREVERP |  |  | 289,591.56 |  | 289,591.56 |
| E0012 | CADI |  |  | 2,252,859.34 |  | 2,252,859.34 |
| E0013 | SERVICIOS GENERALES |  |  | 1,224,327.53 |  | 1,224,327.53 |
| E0014 | PENSIONADOS |  |  | 116,983.85 |  | 116,983.85 |
| E0015 | PARAPROFESIONALES |  |  | 131,268.88 |  | 131,268.88 |
| E0016 | MI CASA DIFERENTE |  |  | 618,494.74 |  | 618,494.74 |